

**YUKON DELTA FISHERIES DEVELOPMENT  
ASSOCIATION  
COMMUNITY DEVELOPMENT QUOTA  
FIRST QUARTER REPORT  
JANUARY 1 – MARCH 31, 2006**

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(*Confidential*)

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**I. QUARTERLY HIGHLIGHTS: January – March 2006**

- Kwikpak Fisheries sponsored a booth at the Boston Seafood Show
- YDFDA's Board of Directors attended the Boston Seafood Show
- YDFDA sponsored 15 Yukon Delta residents to attend the Federal Subsistence Board Meetings in Anchorage
- YDFDA Donated \$10,000 to the Alaska Business Development Center to assist residents with tax preparation
- M/V Golden Alaska processed Pollock with 25 residents aboard
- F/V Lisa Marie fished for dungeness crab with 7 residents aboard
- YDFDA's Scholarship Committee met in January
- Yukon Marine Manufacturing employed 6 residents in the welding shop
- Ran ads in the Tundra Drums and Delta Discovery on our Scholarship Program
- Met with students to distribute the YDFDA Scholarship application to residents from the Lower Yukon area
- Attended the Yukon River Drainage Fishermen's Association meeting in St. Mary's

## **II. COMMUNITY DEVELOPMENT**

### **A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES**

#### ***PROPOSED FOR-PROFIT PROJECTS***

##### **ADDITIONAL INVESTMENT IN GOLDEN ALASKA**

1. Provide a minimum return on investment of 8%.

See 4<sup>th</sup> Quarter Report.

2. Acquire additional mothership pollock quota.

See Confidential Issues.

3. Add at least one job on each catcher vessel and increase positions on Golden Alaska.

No additional quota has been acquired; therefore there is no activity on this milestone.

4. Increase the production and profitability of the original Golden Alaska investment.

See 4<sup>th</sup> Quarter Report.

##### **JOINT VENTURE CRAB VESSEL(S)**

5. Provide an 8% minimum return on investment.

See 4<sup>th</sup> Quarter Report.

6. Provide 2 - 4 positions for YDFDA residents.

See 4<sup>th</sup> Quarter Report.

##### **JOINT VENTURE LONGLINE C/P VESSEL**

7. Provide an 8% minimum return on investment.

See 4<sup>th</sup> Quarter Report.

8. Provide 2-4 fishing positions for YDFDA residents.

See 4<sup>th</sup> Quarter Report.

##### **SHORESIDE POLLOCK INVESTMENT**

9. Provide a minimum return on investment of 8%.

See 4<sup>th</sup> Quarter Report.

10. Provide jobs on each catcher vessel plus opportunity for jobs at shoreside plants.

See 4<sup>th</sup> Quarter Report.

11. Acquire additional non-CDQ pollock quota.

See Confidential Issues.

12. Diversify pollock investment to other sectors.

See Confidential Issues.

### ***ACTIVE FOR-PROFIT PROJECTS***

#### **MAJOR FISH BUYER ON THE YUKON**

13. Continue working to develop domestic market for Yukon king salmon.

YDFDA manned a booth at the Boston Seafood Show for the purpose of expanding the market base for Yukon River salmon both foreign and domestic. In addition, Kwikpak Fisheries provided material to the YRDFDA booth that promoted Yukon salmon. Kwikpak is now in contact with vendors that requested information at one or the other booth. Preliminary contacts with these vendors indicate a larger domestic base for Yukon salmon than in previous seasons.

YDFDA utilized a seafood broker for the 2005 June/July Yukon Chinook fishery that specifically targeted the domestic fresh salmon market. That broker distributed information on Yukon River salmon to at least one hundred of its domestic clients. YDFDA set up a website for its salmon subsidiary, Kwikpak Fisheries, to promote Yukon River salmon. YDFDA continued to send samples of its smoked product to potential customers. YDFDA brought together the salmon processors on the Yukon River and now those processors are working together to formulate a plan that promotes Yukon River salmon. YDFDA received a twenty thousand dollar grant from the State of Alaska DCED to promote Yukon salmon.

14. Recognizing that returns of Chinook are from poor returns of brood year fish, YDFDA will continue toward the goal of break even or minimal profits for Kwikpak Fisheries.

YDFDA recognizes that the 2006 return of salmon to the Yukon is a return from a brood year that had an extremely poor return. State and Federal managers have

informed fishermen and processors that they will manage very conservatively the return from that year. Under these circumstances, YDFDA is working to ensure a market for Yukon River salmon that is not dependent on the historic frozen Japanese market. These new markets for Yukon salmon include domestic and foreign fresh and domestic smoked markets. It is anticipated that these new markets will provide revenues comparable to or better than the historic market.

In addition, YDFDA will provide regional job opportunities to residents and most importantly provide the best possible ex-vessel price to Yukon River fishermen while still generating a break even or minimal profit for the subsidiary, Kwikpak Fisheries.

In the past year, Kwikpak Fisheries has invested large amounts of capital and has received infrastructure grant money from the State of Alaska to address the growing percentage of salmon that is sold to Kwikpak Fisheries. These expenditures will not be as great in the near future and it is YDFDA's intention that Kwikpak break even or generate a minimal profit under the aforementioned circumstances.

#### INVESTMENT IN GASLLC, LLC

15. Provide ownership in M/V Golden Alaska on risk free basis.

Purchase of ownership in M/V Golden Alaska is financed through a non-recourse note that is payable from profits of the M/V Golden Alaska.

16. Arrange for harvest processing of CDQ Pollock at a competitive royalty.

See Financial Statements

17. Provide a minimum of 25 processor jobs on Golden Alaska during A Season.

25 Yukon Delta residents were aboard the Golden Alaska during the first quarter. 11 were first time trainees, 14 were returning crew from previous years.

18. Provide a minimum of 15 processor jobs on Golden Alaska during B Season.

No activity this quarter.

19. Provide 1 – 2 jobs on non-YDFDA owned catcher vessels fishing for Golden Alaska.

1 Yukon Delta resident who had previously been employed as an intern on the F/V Ocean Leader has been hired as a full time crewman on the F/V Pacific Challenger. Crew shares earned to date: No wages are being reported in the 1<sup>st</sup> quarter.

#### F/V LISA MARIE

20. Provide 2 – 3 fishing positions for Yukon Delta residents.

7 Yukon Delta residents were aboard the F/V Lisa Marie during the first quarter fishing for Dungeness crab. 3 were first time trainees, 4 were returning from last year.

21. Provide Yukon Delta residents with long-term crew shares.

Crew shares earned to date: \$49,255.83  
YDFDA Training wages to date: \$15,342.61

22. Return an annual profit of \$100,000.

See 4<sup>th</sup> Quarter Report.

23. Harvest CDQ crab, halibut, sablefish and IFQ halibut and sablefish.

In the 1<sup>st</sup> quarter the F/V Lisa Marie harvested Dungeness crab.

#### INVESTMENT IN ALAKANUK BEAUTY, LLC & EMMONAK LEADER, LLC

24. Provide a minimum rate of return of 10% to YDFDA.

See 4<sup>th</sup> Quarter Report.

25. Provide 2 – 4 catcher vessel jobs for residents.

1 resident was aboard the F/V American Beauty

Crew shares earned to date: No wages are being reported in the 1<sup>st</sup> quarter.  
YDFDA Training wages to date: No wages are being reported in the 1<sup>st</sup> quarter.

26. Harvest a portion of YDFDA's pollock CDQ

The F/V American Beauty and F/V Ocean Leader harvested Pollock in the Bering Sea.

27. Build long-term, non-CDQ access to Bering Sea resources.

The majority of the harvest and income for these vessels is derived from their catch history and the American Fisheries Act. Each has a long term history of approximately 6% of the offshore mothership quota and smaller amounts of shoreside Pollock.

#### ROMANZOF FISHERIES, LLC

28. Provide a minimum return on investment of 10%.

See 4<sup>th</sup> Quarter Report.

29. Provide up to 2 positions to YDFDA residents.

2 Yukon Delta residents were aboard the F/V Baranof during the first quarter fishing for Pacific cod and opilio crab. Both were first time trainees.

30. Help ensure that 100% of CDQ Pacific cod, crab and sablefish are harvested.

The C/P Baranof harvested CDQ Pacific cod and opilio crab during the 1<sup>st</sup> quarter.

31. Harvest non-CDQ Pacific cod, crab and sablefish.

The C/P Baranof harvested open access Pacific cod during the 1<sup>st</sup> quarter.

#### IFQ SHARE PURCHASES

32. Purchase sablefish and halibut IFQ shares. YDFDA purchased additional 4A Halibut IFQ during the quarter

YDFDA continues to look for opportunities to purchase additional IFQ sablefish, halibut and crab quota shares. See Confidential Issues.

33. Provide additional royalty income to YDFDA which will provide a minimum of 6% return on investment.

See Confidential Issues.

34. Provide increased fishing time and vessel profits to Lisa Marie and/or the C/P Baranof that in turn provides longer fishing time for residents.

The F/V Lisa Marie fished for Dungeness crab in the 1<sup>st</sup> quarter with 7 residents onboard.

#### AKULURAK, LLC

35. Provide a minimum return on investment of 8%.

See 4<sup>th</sup> Quarter Report.

36. Provide up to 2 positions to YDFDA residents.

We continued our attempt to recruit people from both CDQ and non-CDQ villages. We have found it difficult to find residents interested in non-pollock processing job opportunities.

37. Help ensure that 100% of CDQ Pacific cod and crab are harvested.

The C/P Courageous harvested CDQ Pacific cod in the 1<sup>st</sup> quarter.

38. Harvest open access Pacific cod, crab and CDQ species.

The C/P Courageous harvested open access Pacific cod in the 1<sup>st</sup> quarter.

#### LLC 2156 CRAB FISHING RIGHTS

39. Provide a minimum return on investment of 8%.

This IFQ crab quota was leased out during the first quarter for a royalty fee.

40. Provide up to 2 fishing positions for YDFDA residents.

We have found it difficult to find residents interested in non-pollock processing job opportunities.

41. Provide added fishing time to owned/partner fishing vessels

Since our vessel was busy with other fishing activity during the quarter, this quota was leased and provided additional fishing time for another member of our crab fishing co-op.

#### ***PROPOSED NON-PROFIT PROJECTS***

##### CULTURAL TOURISM – FISH CAMP EXPERIENCE

42. Contact adventure tour and specialty tour companies like Alumni Association Tours. Seek advice and support from Alaska Wilderness Recreation and Tour Association. Complete marketing analysis (likely to be contracted out to consultant familiar with remote tour operations). Identify willing residents and support staff. Select fish camp sites. Develop a business plan that integrates marketing, accommodations, transportation and other cultural activities. Develop a web site. Provide training for staff and host families.

Met with Odin Brodie, State of Alaska Tourism, and Karla Hart, Watchable Wildlife Coordinator for the State Tourism office, to discuss potential birding sites in Western Alaska that may be of interest to the birder tourism sector. YDFDA also sponsored four individuals to attend a business planning session relating to tourism in Bethel. Only two made it from Kotlik, the other two from Grayling were unable to fly out because of inclement weather.

##### VESSEL SAFETY AND NAVIGATION

43. Provide Vessel Safety, First Aid and Navigation Training annually to Yukon Delta residents.

Plans are being made to offer vessel safety and navigations to residents in 2006.

44. Provide Offshore Vessel Safety Classes.

Two of the crewmen on the F/V Lisa Marie attended the Drill Instructor Workshop put on by NPFVOA Vessel Safety Program in Seattle.

Three of the crewmen on the F/V Lisa Marie attended the Medical Emergencies at Sea class put on by NPFVOA Vessel Safety Program in Seattle.

### ***ACTIVE NON-PROFIT PROJECTS***

#### **COMPREHENSIVE JOBS**

45. Place up to 85 Yukon Delta residents in jobs in offshore fisheries.

##### 1<sup>st</sup> Quarter

25 residents were aboard the M/V Golden Alaska processing Pollock

1 resident was aboard the F/V American Beauty fishing for Pollock

1 resident was aboard the F/V Pacific Challenger fishing for Pollock

7 residents were aboard the F/V Lisa Marie fishing for crab

2 residents were aboard the F/T Seafreeze processing bottom fish

2 residents were aboard the M/V Baranof harvesting Pacific cod and opilio crab

##### 2<sup>nd</sup> Quarter

##### 3<sup>rd</sup> Quarter

##### 4<sup>th</sup> Quarter

#### **VOCATIONAL TRAINING**

46. Provide up to 20 Yukon Delta residents with vocational training.

##### 1<sup>st</sup> Quarter

4 residents received vocational training programs at AVTEC

1 resident received vocational training at Seattle Community College

1 resident received vocational training at Alaska Technical Center

1 resident received vocational training at Aero-Tech Flight Service

1 resident received vocational training at Yuut Yaqungviat flight school

4 residents received vocational training at Career Academy

3 residents aboard the F/V Lisa Marie participated in the Drill Instructor Workshop and the Medical Emergencies at Sea class put on by NPFVOA Vessel Safety Program in Seattle.

2<sup>nd</sup> Quarter

3<sup>rd</sup> Quarter

4<sup>th</sup> Quarter

47. Provide 1 training class for the Board of Directors.

See 4<sup>th</sup> Quarter Report.

48. Provide 1 training class for Village Representatives.

See 4<sup>th</sup> Quarter Report.

#### SCHOLARSHIPS

49. Provide up to 20 residents with scholarships.

21 scholarships were funded in the 1<sup>st</sup> quarter

50. Provide a maximum of 10 residents with “B” scholarship per year (regional, non-CDQ residents).

4 “B” scholarships were funded in the 1<sup>st</sup> quarter

51. Contribute \$200,000 annually (this is a \$50,000 increase) to Yukon Delta Education Fund (includes “B” Scholarship program).

See 4<sup>th</sup> Quarter Report.

52. Receive Fishery Tax Credit Contributions in excess of \$150,000.

See 4<sup>th</sup> Quarter Report.

#### INTERNSHIPS AND APPRENTICESHIPS

53. Place up to 6 residents as crew on catcher vessels.

1 resident participated in the catcher vessel internship program aboard the F/V American Beauty.

1 resident participated in the catcher vessel internship program aboard the F/V Pacific Challenger.

7 residents have participated in the catcher vessel internship program aboard the F/V Lisa Marie in the first quarter.

54. Place 3-5 residents as interns in private companies.

1 resident was employed in an office internship at Calista Corporation's office in Anchorage.

1 resident was employed in an accounting internship at Kwipak Fisheries in Seattle.

#### RURAL DEVELOPMENT SPECIALIST

55 YDFDA's Rural Development Specialist works with the YDFDA Board of Directors, regional communities (tribal, city and village corporations) on issues ranging from local and regional planning, community and economic development projects and job training for private and public construction.

##### January

- Participated in the logistics planning meeting for the Boston Seafood Show – met with the panel design company and representatives from the salmon smokery
- Met with the State DCCED – Ruth St. Amour and Keith Jost to discuss the community mapping project for ten Lower Yukon villages
- Met with Mike Andrews of Alaska Works Partnership and LYSD representatives to begin planning for the upcoming Construction Academy
- Met with students at the University of Alaska – Anchorage to distribute the YDFDA Scholarship application to residents from the Lower Yukon area
- Traveled to Fairbanks and met with students at the UAF to distribute the YDFDA Scholarship application
- Traveled to Sitka and conducted a presentation to Mount Edgecumbe High School seniors from the region regarding the scholarship program. I also visited with the financial aid director and admissions director of Sheldon Jackson College, and a financial aid counselor at the University of Alaska – Southeast.
- Traveled to Bethel and met with students and distributed the YDFDA scholarship application, also

##### February

- Attended the Yukon River Drainage Fishermen's Association meeting in St. Mary's
- Met with Ruth St. Amour of the State – DCCED and other agencies to discuss the community mapping project
- Participated in two planning sessions with Alaska Works Partnership and LYSD for the Construction Academy

- Met with Keith Jost and the State mapping staff to follow-up on the community mapping project
- Met with exhibit design and other key staff in Seattle regarding final plans for the Boston Seafood Show

#### March

- Coordinated and participated in the Boston Seafood Show
- Met with Ruth St. Amour and mapping staff to discuss timeline for the community mapping project
- Published a newspaper ad in the Anchorage Daily News to advertise an RFP for the community mapping
- Met with Alaska Works Partnership and LYSD to continue planning for the 2006 Construction Academy
- Met with Lamar Cotten, consultant, to begin the planning process for the Emmonak Community Development Plan

### ALUMINUM BOAT FABRICATION AND REPAIR

56. Continue to operate shop for small vessel construction and repairs.

During the 1<sup>st</sup> quarter 8 new skiffs were completed. In addition, repair work was completed on a number of skiffs in preparation for the herring and salmon seasons.

57. Expand production to include aluminum ATV trailers and sleds.

Due to the overwhelming interest in the purchase of aluminum skiffs, skiff production and repair has taken precedence over trailer and sled production. Sleds and trailers will only be built when purchase offers are received from customers.

58. Considering the leasing or building of a larger facility for vessel construction and repair.

This milestone has been completed with the move of Yukon Marine Manufacturing LLC to a building purchased at Emmonak in 2005. In addition to this, YDFDA has included in its 2006-2008 CDP a plan to build a welding shop and fishing support center in Alakanuk.

59. Provide employment for 1 – 4 welders annually depending upon demand.

6 residents were employed at the welding shop during the 1<sup>st</sup> quarter.

### NORTON SOUND HERRING AND CRAB FISHERIES

60. Diversify local fishing from salmon into other fisheries.

YDFDA continues to attempt to diversify local fishing efforts from salmon to other fisheries. YDFDA, through Kwikpak Fisheries, continues to search for markets for Arctic lamprey. Kwikpak is also searching for markets for other undeveloped local species including various whitefish, snails, shrimp and clams. Kwikpak purchased Bering cisco and broad whitefish in a small, experimental fishery. Samples from this small commercial fishery were distributed at the Boston Seafood Show. The fish were very well received and it appears all commercially harvested products from this whitefish fishery will have available markets in 2006.

61. Help secure a market for 31 herring permit holders and 16 crab permit holders.

YDFDA came to an agreement with a herring processor to ensure YDFDA herring fishermen in Norton Sound would have a market for their herring in 2006. Herring fishermen from both CDQ and non CDQ Yukon villages will be able to participate. YDFDA worked with NSEDC to ensure there would be a market for these fishermen.

62. Assist 4 resident herring fishermen in purchasing reels and shakers annually.

There is interest by one herring fisherman to participate in purchasing a herring reel and shaker.

63. Assist resident crab fishermen in purchasing davits, blocks and pots.

No activity this quarter.

#### LOAN GUARANTEES

64. Familiarize residents with the risks and advantages of participating in YDFDA's loan guarantee program.

A presentation on YDFDA's loan guarantee program is being planned for later in the year.

65. Provide loan guarantees to qualified applicants for the purchase of Yukon River salmon, Cape Romanzof herring, and Norton Sound herring limited entry permits.

During the 1st Quarter, YDFDA assisted in the sale of 2 Yukon River salmon permits. We continue to work to assist residents in the purchase of permits.

66. Provide loan guarantees to qualified applicants to purchase fishing gear and vessels.

There was no activity on this milestone in the 1st quarter.

#### TEST FISHERIES AND DEVELOPMENT

67. Work with fishermen to locally harvest CDQ halibut allocation by 2005.

With our newly expanded salmon operations taking up time and effort we felt it would be prudent to delay for a summer the exploration and development of a near shore halibut fishery. No activity on this milestone this quarter.

68. Diversify local fishing from salmon into other species, including underutilized local species such as lamprey, cisco, in-river whitefish and shellfish.

YDFDA received the necessary permits to prosecute an exploratory commercial fishery for Bering Cisco and Broad Whitefish. This fishery took place in October. Both these species of white fish have not been fished commercially. Fishermen applied for and received commercial finfish permits from the State of Alaska to prosecute this fishery. Fish were harvested. Fish were sent fresh, frozen or smoked to various seafood vendors. All product was received favorably especially the smoked product and buyers are willing to commit to purchase all product available in 2006. If permitted by the State, YDFDA will be able to provide a market for local fishermen in the fall of 2006.

69. Provide employment to residents through fishing, processing and shipping of other species.

YDFDA received the necessary permits to prosecute an exploratory commercial fishery for Bering Cisco and Broad Whitefish. The fishery took place in October. Fishermen from Alakanuk, Emmonak and Nunam Iqua were able to commercially harvest limited amounts of these species for the first time. YDFDA employed residents in purchasing and preparing for shipment these underutilized species. This provided employment on fish that have never been commercially exploited.

70. Provide additional source of product to salmon buying operation

YDFDA used the newly refurbished salmon processing building to package and prepare for shipping the Bering Cisco and Broad Whitefish that were harvested.

## REGIONAL FISHERIES ECONOMIC DEVELOPMENT

71. Fund individuals, communities and organizations that promote development opportunities in the lower Yukon.

YDFDA made a donation to Alaska Business Development Center for tax preparers to travel to all 6 of our villages to help residents file tax returns.

In January, YDFDA sponsored 15 Yukon Delta residents to attend the Federal Subsistence Board Meetings in Anchorage to provide comments on regulations that would affect the Lower Yukon commercial fisheries.

YDFDA continues to fund meetings of all the processors on the Yukon River to meet and try to develop a Yukon River marketing strategy for Yukon River salmon.

YDFDA expended funds to meet with fishermen and other entities from Mountain Village in District 2 of the Yukon to try and address concerns for the continued purchase and marketing of District 2 salmon.

YDFDA makes an annual contribution to village entities for local needs. In December of 2005, YDFDA's Board of Directors voted to raise the maximum annual contribution per village to \$5,000.

2006 Donations

Alakanuk Headstart	\$1,000
Alakanuk Boys and Girls Club	\$2,600
Mtn. Village Search and Rescue	\$5,000
Nunam Iqua Program for Youths	\$2,500

***ACTIVE INFRASTRUCTURE PROJECTS***

**LOWER YUKON REGIONAL SALMON QUALITY**

72. Introduce and continue instructing salmon quality techniques to fishermen on the Yukon River.

YDFDA, through Kwipak Fisheries, began a program that encourages the use of ice during the 2005 Chinook season. During the 2005 fall chum fishery, Kwipak paid a 20% bonus to those fishermen who both iced and bled their catch. Kwipak is considering a mandatory icing and bleeding policy for 2006. Kwipak Fisheries is participating with YRDFDA in providing both processor and fishermen quality training in preparation for the 2006 salmon season. This training will occur prior to the season in early June.

73. Build into Yukon Salmon Regional Marketing.

In February 2004, Kwipak Fisheries received an Alaska Salmon Marketing Grant in the amount of \$197,000. The grant is to assist in the creation of new markets and product lines, product labeling, packaging and advertising.

YDFDA continues to fund meetings for interested processors on the Yukon River. The purpose of these meetings is to form a Regional Marketing Association for the Yukon. YDFDA provided funding for a web site established for the regional processors. "Yukon Wild Salmon" at

<http://www.yukonriverwild.org/buyyukonsalmon.htm> which represents:

Boreal Fisheries [www.borealfish.com](http://www.borealfish.com)

Interior Alaska Fish Processors [www.santassmokehouse.com](http://www.santassmokehouse.com)

Kwik'pak Fisheries [www.yukonriverkings.com](http://www.yukonriverkings.com)  
Rivergold Salmon Roe Caviar [www.rivergoldsalmon.com](http://www.rivergoldsalmon.com)  
Yukon King Seafoods [www.yukonking.com](http://www.yukonking.com)

Kwikpak Fisheries secured the services of domestic and international seafood brokers to ensure that the 2006 harvest of Yukon kings, chums and cohos would have every opportunity for making fresh sales. These efforts proved successful. If transportation problems are resolved, Kwikpak intends to ship out increased amounts of fresh salmon. The premium price paid for fresh salmon sales should convert to better ex-vessel prices to Kwikpak fishermen. Our current inventory is committed to existing sales and developmental needs.

Kwikpak Fisheries had a booth at the 2006 Boston Seafood Show where Kwikpak promoted Yukon River salmon. Interest at the seafood show in Yukon River salmon increased greatly over 2005. Kwikpak also assisted and participated with our export broker, Zone International, during the 2006 Food Ex Show in Japan where interest in fresh Yukon salmon has resulted in a number of seafood vendors committing to fresh Yukon salmon purchases for the upcoming season.

Kwikpak's website can be accessed through [www.yukonriverkings.com](http://www.yukonriverkings.com).

### ***ACTIVE FUND/CASH MANAGEMENT PROJECTS***

#### **RESERVE FUND**

74. To maintain Reserve Funds adequate to mitigate the effects of a downturn in the fishing industry, preserve capital, provide investment return and liquidity.

Adequate reserve funds are being maintained.

75. At a minimum have one year's operational expenses covered by Reserve Fund.

In excess of one year's operational expense are held in reserve.

### ***ADMINISTRATIVE EFFORTS***

#### **ADMINISTRATION BUDGET**

76. YDFDA board review on a quarterly basis to ensure that Board and administration expenses remain below 20% of projected income (income defined as royalty, income from joint venture investments and investment income).

See Financial Statements.

77. YDFDA Board reviews administrative expenses on a quarterly basis and adjustments made as necessary to keep expenses below the 20% threshold.

See Financial Statements.

## **B. OUTREACH**

In the 1st quarter of 2006, outreach consisted of meeting with students from the region attending statewide higher education colleges and universities. Planning for the 2006 Construction Academy got underway. Monthly meetings with the State DCCED on the community mapping project have been ongoing.

Here are some other activities our Rural Development Specialist was involved with:

- Continue to work with villages on activities as they relate to community or economic development;
- Ongoing participation in planning meetings with local and statewide organizations to ensure maximum benefits to our YDFDA communities;
- Telling the story of the Yukon King, the communities, and region through an international marketing venue.

YDFDA's scholarship program includes non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts. The Scholarship Committee met in January to approve scholarship recipients for the 2006 spring semester.

In addition to scholarships, YDFDA is also accepting applications for employment in the fishing industry from non-CDQ villages on the lower Yukon River.

YDFDA's web page can be accessed at [www.YDFDA.org](http://www.YDFDA.org). It provides information on YDFDA, its subsidiaries, employment and training opportunities and applications, and scholarship programs.

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the communities to provide information regarding employment opportunities and training positions. They also administer drug tests to applicants. They have applications and information for residents interested in the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

The attached announcements were posted in the villages during the fourth quarter.

**C. EMPLOYMENT**

**1. EMPLOYMENT DATA FORM – March 31, 2006**

	<b>1<sup>st</sup> Quarter</b>		<b>Year-To-Date</b>	
	People	Wages	People	Wages
Management/Administrative	9	\$85,648.80	9	\$85,648.80
Village Representatives	6	\$7,000.00	6	\$7,000.00
CDQ Pollock				
A Season	25	\$0.00	25	\$0.00
B Season	--	\$0.00	--	\$0.00
Other Fishing	13	\$49,255.83	13	\$49,255.83
Other Employment	6	\$34,800.75	6	\$34,800.75
Internships	2	\$6,971.25	2	\$6,971.25
Total of Rows	61	\$183,676.63	61	\$183,676.63
Total Unique Individuals	61	\$183,676.63	61	\$183,676.63

**2. SUMMARY:**

- ◆ Management/Administrative – 9
- ◆ Village Representatives – 6 (one from each of the six villages)
- ◆ CDQ Pollock – 25
- ◆ Other Fishing – 13
- ◆ Internships – 2

**Other Employment**

- ◆ YDFDA Welding Program – 6
- ◆ Kwikpak Fisheries – 0

**NOTES TO EMPLOYMENT DATA FORM:**

Management/Administrative – 9 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. Six employees are or have been residents of YDFDA member villages.

Village Representatives - 6 residents representing YDFDA as Village Representatives, one in each member village.

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK  
25 residents worked in the processing plant. 14 were returning crew and 11 were first time trainees.

Breakdown by village:           12 residents were from Alakanuk  
  4 residents from Emmonak  
  2 residents were from Grayling  
  6 residents were from Kotlik  
  1 resident was from Mtn. Village

NOTE: Wages will be reported in the 2<sup>nd</sup> quarter.

Other Fishing – 13 residents Total

7 residents trained on YDFDA's F/V Lisa Marie fishing for Dungeness crab out of Oregon. 3 were returning crew, 4 were first time trainees.

Breakdown by village:           2 residents from Alakanuk  
  2 residents from Emmonak  
  1 resident from Grayling  
  2 residents from Kotlik

2 residents worked aboard US Seafoods' Seafreeze. They were processing bottom fish out of Dutch Harbor, AK. 1 was returning crew, 1 was a first time trainee.

Breakdown by village:           2 residents from Emmonak

2 residents worked aboard the F/V Baranof processing opilio crab and Pacific cod out of Dutch Harbor, AK. Both were first time trainee.

Breakdown by village:           1 resident from Alakanuk  
  1 resident from Kotlik

1 resident continued as crew in a training program on Golden Alaska's catcher vessel F/V American Beauty. They were fishing for Pollock out of Dutch Harbor, AK.

Breakdown by village:           1 resident from Alakanuk

1 Yukon Delta resident who had previously been employed as an intern on the F/V Ocean Leader has been hired as a full time crewman on the F/V Pacific Challenger. They were fishing for Pollock out of Dutch Harbor, AK.

Breakdown by village:           1 resident from Emmonak

Other Employment – 6 residents Total

6 residents were employed at YDFDA's welding facilities in Emmonak. 4 were continuing, 2 were first time employees.

Breakdown by village:           5 residents from Emmonak  
  1 resident from Alakanuk

Internships – 2 residents Total

1 resident worked at an office internship at Calista Corporation's Anchorage office.

Breakdown by village:           1 resident from Alakanuk

1 resident worked at an accounting internship for Kwikpak Fisheries at YDFDA's Seattle office.

Breakdown by village:           1 resident from Emmonak

**D. TRAINING**

**1. TRAINING DATA FORM – March 31, 2006**

	1 <sup>st</sup> Quarter		Year-To-Date	
	People	Expenditure	People	Expenditure
<b>Scholarships</b>				
University of Alaska	20	\$48,500.00	20	\$48,500.00
Alaska Pacific University	4	\$8,500.00	4	\$8,500.00
Sheldon Jackson College	0	\$0.00	0	\$0.00
Other Institutes	1	\$2,500.00	1	\$2,500.00
<b>Voc-Tech Classes</b>				
AVTEC and Other Institutions	12	\$52,521.91	12	\$52,521.91
<b>Other Training</b>				
Fisheries Related/Safety	19	\$15,999.36	19	\$15,999.36
Lisa Marie Training Wages	--	\$15,342.61	--	\$15,342.61
Catcher Vessel Training Wages	--	\$0.00	--	\$0.00
Interns	2	\$3,776.59	2	\$3,776.59
Other –Village Reps/Ethics	--	\$505.98	--	\$505.98
<b>Other Expenditures</b>				
To Educational Institutes				
Educational Endowment Funds				
Other				
<b>Total</b>	<b>58</b>	<b>\$147,646.45</b>	<b>58</b>	<b>\$147,646.45</b>

**2. SUMMARY**

- ◆ Scholarships – 25
  - ◆ Voc - Tech Classes - 12
  - ◆ Fisheries Training Expenses – 19
  - ◆ Lisa Marie/Catcher Vessel Training Wages – People counted in Fisheries Training
  - ◆ Village Rep/Ethics Expenses - 0
  - ◆ Internship - 2
- Total – 58

**NOTES TO TRAINING DATA FORM:**

Scholarships - 25 Students Total

20 residents were enrolled at the University of Alaska. 18 were continuing students, 2 were new students.

Breakdown by village:           3 residents from Alakanuk  
  8 residents from Emmonak  
  4 residents from Kotlik  
  2 residents from Mt. Village  
  1 resident from Pitkas Point  
  1 resident from Shageluk  
  1 resident from St. Mary's

4 residents were enrolled at Alaska Pacific University. All 4 were continuing students.

Breakdown by village:           2 residents from Kotlik  
  1 resident from Mtn. Village  
  1 resident from St. Mary's

1 resident was enrolled at the Blackfoot Community College. Continuing student.

Breakdown by village:           1 resident from Mtn. Village

Voc-Tech Classes – 12 Students Total

1 resident was enrolled at Yuut Yaquungviat flight school. New student.

Breakdown by village:           1 resident from Mtn. Village

1 resident was enrolled at Aero Tech Flight School. Continuing student.

Breakdown by village:           1 resident from Alakanuk

2 residents were enrolled in AVTEC's Business & Office Technology program in Seward, AK. Continuing students.

Breakdown by village:           2 residents from Alakanuk

1 resident was enrolled in AVTEC's Facility Maintenance program in Seward, AK  
Continuing student.

Breakdown by village:           1 resident from Alakanuk

1 resident was enrolled in AVTEC's Industrial Electric program in Seward, AK. Continuing student.

Breakdown by village:           1 resident from Mtn. Village

1 resident was enrolled at Seattle Community College in Seattle. Continuing student.

Breakdown by village:           1 resident from Emmonak

1 resident was enrolled at the Alaska Technical Center. New Student.

Breakdown by village:           1 resident from Emmonak

4 residents were enrolled at the Career Academy in Anchorage, AK. 1 was a continuing student, 3 were new students.

Breakdown by village:                   2 residents from Kotlik  
  1 resident from Mtn. Village  
  1 resident from Pilot Station

Fisheries and Safety Training – 19 residents total were involved in YDFDA’s fisheries and safety training programs. NOTE: Definition of training program is first time experience.

3 residents were aboard the F/V Lisa Marie as first time trainees fishing for Dungeness crab. These crewmembers also participated in Safety Training classes in Seattle.

Breakdown by village:                   1 resident from Alakanuk  
  1 resident from Grayling  
  1 resident from Kotlik

2 residents aboard the F/V Lisa Marie participated in Safety Training classes in Seattle.

Breakdown by village:                   2 residents from Emmonak

11 residents were aboard the M/V Golden Alaska as first time trainees processing Pollock.

Breakdown by village:                   4 residents from Alakanuk  
  2 residents from Emmonak  
  4 residents from Kotlik  
  1 resident from Mtn. Village

1 resident worked aboard US Seafoods’ Seafreeze processing bottom fish.

Breakdown by village:                   1 resident from Emmonak

2 residents worked aboard the F/V Baranof processing crab and Pacific cod.

Breakdown by village:                   1 resident from Alakanuk  
  1 resident from Kotlik

Internships - 2

1 resident worked at an accounting internship for Kwikpak Fisheries at YDFDA’s Seattle office.

Breakdown by village:                   1 resident from Emmonak

1 resident worked at an office internship for Calista Corp. at their Anchorage office.

Breakdown by village:                   1 resident from Alakanuk

### **III. ADMINISTRATION**

#### **A. Board Activities**

Changes in Membership: There were no changes in membership

The Board of Directors did not hold a formal meeting during the first quarter. The Board of Directors traveled to Boston in March to attend the Boston Seafood Show.

NOTE: Please see Confidential Exhibit C for minutes.

#### **B. State of Alaska Reporting Compliance - None**

#### **C. CDP Amendment Status - None**

#### **D. Other Issues - None**

## HARVESTING ACTIVITIES

### A. Pollock & Multi-species Harvest by Quarter/YTD Activities by Target Fishery

**First Quarter Summary Table of all target fisheries as of March 31, 2006**

MS CDQ / PSQ Account Status Report To March 31, 2006													
CDQ Group: YDFDA	Units	Initial Allocation Amount	Transferred In	Transferred Out	Allocation after transfers	1st Qtr*	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	CDQ / PSQ Remaining	Percent Remaining
BS Pollock	mt	20,799,000	266,000	-5,000,000	16,065,000	6,400,588				6,400,588	39.84%	9,664,412	60.16%
AI Pollock	mt	266,000		-266,000	0.000							0.000	100.00%
Pacific Cod adj 3/17/06	mt	2,681,565		-131,000	2,550,565	1,306,744				1,306,744	51.23%	1,243,821	48.77%
BS FG Subfish	mt	87,420			87,420							87,420	100.00%
AI FG Subfish	mt	63,000			63,000							63,000	100.00%
BS Subfish	mt	23,320		-4,130	19,190	0.015				0.015	0.08%	19,175	99.92%
AI Subfish	mt	11,750		-6,000	5,750							5,750	100.00%
WAI Atka Mackerel 543	mt	209,340		-200,000	9,340							9,340	100.00%
CAI Atka Mackerel 542	mt	540,000		-530,000	10,000							10,000	100.00%
EAI/BS Atka Mackerel 541	mt	101,340		-93,200	8,140	0.003				0.003	0.04%	8,137	99.96%
Yellowfin Sole	mt	1938,060		-1,804,000	134,060	0.562				0.562	0.42%	133,498	99.58%
Rock Sole	mt	715,990		-628,000	87,990	25,689				25,689	29.20%	62,301	70.80%
BS Greenland Turbot	mt	28,400		-15,270	13,130							13,130	100.00%
AI Greenland Turbot	mt	12,160		-6,000	6,160							6,160	100.00%
Arrowtooth Flounder	mt	214,500		-124,000	90,500	4,767				4,767	5.27%	85,733	94.73%
Flathead Sole	mt	292,600		-204,000	88,600	13,161				13,161	14.85%	75,439	85.15%
Other Flatfish	mt	68,380		-36,600	31,780	0.614				0.614	1.93%	31,166	98.07%
Alaska Plaice	mt	84,000		-60,200	23,800							23,800	100.00%
BS Pacific Ocean Perch	mt	16,800		-10,630	6,170	0.378				0.378	6.13%	5,792	93.87%
WAI Pacific Ocean Perch 543	mt	68,580		-62,000	6,580							6,580	100.00%
CAI Pacific Ocean Perch 542	mt	41,040		-35,000	6,040							6,040	100.00%
EAI Pacific Ocean Perch 541	mt	41,580		-32,000	9,580							9,580	100.00%
Northern Rockfish	mt	N/A										N/A	N/A
Shorthead Rockfish	mt	N/A				0.042				0.042	N/A	N/A	N/A
Rougheye Rockfish	mt	N/A										N/A	N/A
BS Other Rockfish	mt	6,650		-1,380	5,270	0.011				0.011	0.21%	5,259	99.79%
AI Other Rockfish	mt	8,360		-3,500	4,860							4,860	100.00%
Other Species	mt	N/A				103,253				103,253	N/A	N/A	N/A
<b>PSQ Reserve Category</b>													
Zone 1 Red King Crab	ea	3,398		-1,632	1,766							1,766	100.00%
Zone 1 Baird Tanner Crab	ea	19,110		-12,210	6,900	268				267,561	3.88%	6,632	96.12%
Zone 2 Baird Tanner Crab	ea	534,600		-40,270	13,190							13,190	100.00%
Ophio Tanner Crab	ea	108,032		-45,630	62,402							62,402	100.00%
Pacific Halibut (mortality)	mt	78,666		-40,800	37,866	3,900				3,900	10.30%	33,960	89.70%
Chinook Salmon	ea	305		-73,000	232	526				526	22.7%	294	-126.77%
Non-Chinook Salmon	ea	441		-106,000	335							335	100.00%

**Pollock Target Fishery  
 First Quarter 2006**

MS CDQ / PSQ Account Status Report To March 31, 2006													
CDQ Group: YDFDA	Units	Initial Allocation Amount	Transferred In	Transferred Out	Allocation after transfers	CDQ / PSQ Catch Reported				YTD Harvest	Percent Harvested	CDQ / PSQ	Percent
CDQ Reserve Category						1st Qtr*	2nd Qtr	3rd Qtr	4th Qtr	Harvest		Remaining	Remaining
BS Pollock	mt	20,799,000	266,000	-5,000,000	16,065,000	6,400,588				6,400,588	39.84%	9,664,412	60.16%
AI Pollock	mt	266,000		-266,000	0,000							0,000	100.00%
Pacific Cod adj 3/17/06	mt	2,681,565		-131,000	2,550,565	1,306,744				1,306,744	51.23%	1,243,821	48.77%
BS FG Sablefish	mt	87,420			87,420							87,420	100.00%
AI FG Sablefish	mt	63,000			63,000							63,000	100.00%
BS Sablefish	mt	23,320		-4,130	19,190	0,015				0,015	0.08%	19,175	99.92%
AI Sablefish	mt	11,750		-6,000	5,750							5,750	100.00%
WAI Atka Mackerel 543	mt	209,340		-200,000	9,340							9,340	100.00%
CAI Atka Mackerel 542	mt	540,000		-530,000	10,000							10,000	100.00%
EAI/BS Atka Mackerel 541	mt	101,340		-93,200	8,140	0,003				0,003	0.04%	8,137	99.96%
Yellowfin Sole	mt	1938,060		-1,804,000	134,060	0,562				0,562	0.42%	133,498	99.58%
Rock Sole	mt	715,990		-628,000	87,990	25,689				25,689	29.20%	62,301	70.80%
BS Greenland Turbot	mt	28,400		-15,270	13,130							13,130	100.00%
AI Greenland Turbot	mt	12,160		-6,000	6,160							6,160	100.00%
Arrowtooth Flounder	mt	214,500		-124,000	90,500	4,767				4,767	5.27%	85,733	94.73%
Flathead Sole	mt	292,600		-204,000	88,600	13,161				13,161	14.85%	75,439	85.15%
Other Flatfish	mt	68,380		-36,600	31,780	0,614				0,614	1.93%	31,166	98.07%
Alaska Plaice	mt	84,000		-60,200	23,800							23,800	100.00%
BS Pacific Ocean Perch	mt	16,800		-10,630	6,170	0,378				0,378	6.13%	5,792	93.87%
WAI Pacific Ocean Perch 543	mt	68,580		-62,000	6,580							6,580	100.00%
CAI Pacific Ocean Perch 542	mt	41,040		-35,000	6,040							6,040	100.00%
EAI Pacific Ocean Perch 541	mt	41,580		-32,000	9,580							9,580	100.00%
Northern Rockfish	mt	N/A									N/A	N/A	N/A
Shortraker Rockfish	mt	N/A				0,042				0,042	N/A	N/A	N/A
Rougheye Rockfish	mt	N/A									N/A	N/A	N/A
BS Other Rockfish	mt	6,650		-1,380	5,270	0,011				0,011	0.21%	5,259	99.79%
AI Other Rockfish	mt	8,360		-3,500	4,860							4,860	100.00%
Other Species	mt	N/A			N/A	103,253				103,253	N/A	N/A	N/A
<b>PSQ Reserve Category</b>													
Zone 1 Red King Crab	ea	3398		-1,632	1,766							1,766	100.00%
Zone 1 Bairdi Tanner Crab	ea	19110		-12,210	6,900	268				267,561	3.88%	6,632	96.12%
Zone 2 Bairdi Tanner Crab	ea	53460		-40,270	13,190							13,190	100.00%
Opilio Tanner Crab	ea	108032		-45,630	62,402							62,402	100.00%
Pacific Halibut (mortality)	mt	78.66		-40,800	37,860	3,900				3,900	10.30%	33,960	89.70%
Chinook Salmon	ea	305		-73,000	232	526				526	227%	-294	-126.77%
Non-Chinook Salmon	ea	441		-106,000	335							335	100.00%

## Pacific Cod Target Fishery

Pacific Cod Target Fishery Harvest Activity First Quarter as of March 31, 2006								
Species	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	1,530,339	1,249,155				1,249,155	100.0%
B Season (40%)	mt	1,020,226					0.000	0.0%
Pacific Cod Total adj 3/17/06	mt	2,550,565	1,249,155				1,249,155	100.0%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A					0.000	0.00%
BS FG Sablefish	mt	87,420					0.000	0.00%
AI FG Sablefish	mt	63,000					0.000	0.00%
BS Sablefish	mt	19,190					0.000	0.00%
AI Sablefish	mt	5,750					0.000	0.00%
WAI Atka Mackerel 543	mt	9,340					0.000	0.00%
CAI Atka Mackerel 542	mt	10,000					0.000	0.00%
EAI/BS Atka Mackerel 541	mt	8,140	0.003				0.003	0.00%
Yellowfin Sole	mt	134,060	0.548				0.548	0.04%
Rock Sole	mt	87,990	0.581				0.581	0.05%
BS Greenland Turbot	mt	13,130					0.000	0.00%
AI Greenland Turbot	mt	6,160					0.000	0.00%
Arrowtooth Flounder	mt	90,500	4.069				4.069	0.33%
Flathead Sole	mt	88,600	4.415				4.415	0.35%
Other Flatfish	mt	31,780	0.553				0.553	0.04%
Alaska Plaice	mt	23,800					0.000	0.00%
BS Pacific Ocean Perch	mt	6,170					0.000	0.00%
WAI Pacific Ocean Perch 543	mt	6,580					0.000	0.00%
CAI Pacific Ocean Perch 542	mt	6,040					0.000	0.00%
EAI Pacific Ocean Perch 541	mt	9,580					0.000	0.00%
Northern Rockfish	mt	0.000					0.000	0.00%
Shortraker Rockfish	mt	0.000					0.000	0.00%
Rougheye Rockfish	mt	0.000					0.000	0.00%
BS Other Rockfish	mt	5,270	0.009				0.009	0.00%
AI Other Rockfish	mt	4,860					0.000	0.00%
Other Species	mt	N/A	92,707				92,707	7.42%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	1766					0	0.00%
Zone 1 Bairdi Tanner Crab	ea	6900	268				268	21.42%
Zone 2 Bairdi Tanner Crab	ea	13190					0	0.00%
Opilio Tanner Crab	ea	62402					0	0.00%
Pacific Halibut (mortality)	mt	37,860	3,700				3,700	0.30%
Chinook Salmon	ea	232					0	0.00%
Non-Chinook Salmon	ea	335					0	0.00%

## Halibut Target Fishery

Halibut Harvest Activity First Quarter as of March 31, 2006												
CDQ Reserve Category	Units	Annual Allocation	Transferred In	Transferred Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
4B Halibut	lbs	0			0					0	0.000	0
4C Halibut	lbs	0			0					0	0.000	0
4D Halibut	lbs	96,600			96,600				0	0	0.00%	96,600
4E Halibut	lbs	0			0					0	0.000	0

## Crab Target Fisheries

Crab Harvest Activity First Quarter as of March 31, 2006												
CDQ Reserve Category	Units	Annual Allocation	Transfer In	Transfer Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea C. <i>Opilio</i> (snow) Tanner crab*	lbs	632,128		225,000	407,128	91,128				91,128	22.38%	316,000
Bering Sea C. <i>Bairdi</i> Tanner crab	lbs	27,540			27,540	27,540				27,540	100.00%	0
Bristol Bay Red King crab	lbs	0			0					0	0.00%	0
Norton Sound Red King crab**	lbs	0		0	0					0	0.00%	0
EAI Golden King Crab <sup>3</sup>	lbs	42,000		42,000	0					0	0.00%	0
Pribilof Red & Blue King crab	lbs				0					0		
St Matthew Blue King crab	lbs				0					0		

\* Pooled with BBEDC  
 3. Pooled with BBEDC and CVRF

**CDQ Allocation Transfers for First Quarter ending March 31, 2006**

CDQ Species Species or Species Group	Units	Initial Allocations	Year to Date Transfers		NET Allocation after transfers	TO BBEDC 1/27/2006	FROM BBEDC 2/2/2006	TO CVRF 2/3/2006	FROM CVRF 2/9/2006	TO FROM AL-> BS 3/17/2006
			IN	OUT						
BS Pollock	mt	20790.000	266.000	-5000.000	16056.000					266.000
AI Pollock	mt	266.000	0.000	-266.000	0.000					
Pacific Cod adj 3/17/06	mt	2681.565	0.000	-131.000	2550.565				108.000	
BS FG Sablefish	mt	87.420	0.000	0.000	87.420					
AI FG Sablefish	mt	63.000	0.000	0.000	63.000					
BS Sablefish	mt	23.320	0.000	-4.130	19.190					
AI Sablefish	mt	11.750	0.000	-6.000	5.750					
WAI Atka Mackerel 543	mt	209.340	0.000	-200.000	9.340					
CAI Atka Mackerel 542	mt	540.000	0.000	-530.000	10.000					
EAI/BS Atka Mackerel 541	mt	101.340	0.000	-93.200	8.140					
Yellowfin Sole	mt	1938.060	0.000	-1804.000	134.060					
Rock Sole	mt	715.990	0.000	-628.000	87.990					
BS Greenland Turbot	mt	28.400	0.000	-15.270	13.130					
AI Greenland Turbot	mt	12.160	0.000	-6.000	6.160					
Arrowtooth Flounder	mt	214.500	0.000	-124.000	90.500					
Flathead Sole	mt	292.600	0.000	-204.000	88.600					
Other Flatfish	mt	68.380	0.000	-36.600	31.780					
Alaska Plaice	mt	84.000	0.000	-60.200	23.800					
BS Pacific Ocean Perch	mt	16.800	0.000	-10.630	6.170					
WAI Pacific Ocean Perch 543	mt	68.580	0.000	-62.000	6.580					
CAI Pacific Ocean Perch 542	mt	41.040	0.000	-35.000	6.040					
EAI Pacific Ocean Perch 541	mt	41.580	0.000	-32.000	9.580					
Northern Rockfish	mt	N/A	0.000	0.000	0.000					
AI Northern Rockfish	mt	N/A	0.000	0.000	0.000					
Shorthead Rockfish	mt	N/A	0.000	0.000	0.000					
Rougheye Rockfish	mt	N/A	0.000	0.000	0.000					
BS Other Rockfish	mt	6.650	0.000	-1.380	5.270					
AI Other Rockfish	mt	8.360	0.000	-3.500	4.860					
Other Species	mt	N/A	0.000	0.000	0.000					
PSQ Reserve Category										
Zone 1 Red King Crab	ea	3398	0.000	-1.632	1766					
Zone 1 Bairdi Tanner Crab	ea	19110	0.000	-12.210	6900					
Zone 2 Bairdi Tanner Crab	ea	53460	0.000	-40.270	13190					
Opilio Tanner Crab	ea	108032	0.000	-45.630	62402					
Pacific Halibut (mortality)	mt	78.66	0.000	-40.800	37.860					
Chinook Salmon	ea	305	0.000	-73	232					
Non-Chinook Salmon	ea	441	0.000	-106	335					
Halibut CDQ										
Halibut 4B	lbs	0	0	0	0					
Halibut 4C	lbs	0	0	0	0					
Halibut 4D	lbs	96600	0	0	96600					
Halibut 4E	lbs	0	0	0	0					
Crab CDQ										
Opilio	lbs	632,128	0	-225,000	407,128					
NS Red King Crab	lbs	0	0	0	0					
BB Red King Crab	lbs	0	0	0	0					
BS Tanner Crab (Bairdi)	lbs	27,540	0	0	27,540					
EAI Golden Brown Crab	lbs	42,000	0	-42,000	0					
Prohibif	lbs									42000

## **B. CDQ Fishing Activities**

**Pollock** –Golden Alaska and its catcher vessels harvested all of the “A” season pollock quota during the first quarter.

**Pacific Cod** – All contracted vessels in the Open Access Fishery harvested a portion of the CDQ allocation after the close of the open access.

**Sablefish** - No activity this quarter.

**Atka Mackerel/Flatfish** – No activity this quarter.

**Halibut** – No activity this quarter.

**Norton Sound Crab** – No activity this quarter.

**Bristol Bay King Crab:** - No activity this quarter.

**Opilio Crab** –The Tempo sea harvested a portion of the CDQ quota. The Baranof was preparing to harvest its share of the quota.

**Bairdi Crab** – This quota was successfully harvested by the Tempo Sea.

## **C. Compliance Issues**

There were no compliance issues of which we were aware during this quarter. One vessel received a warning for possible violation of hours of fishing with the use of one observer.

## **D. Other Fishing Issues/Activities**

None